

**HAMLET OF HAGEN - 2022
Water & Sewer Statement**

REVENUE

Water Meter	\$ 8,321.30		
Infrastructure Fee	\$ 3,091.03		
Water & Sewer	<u>\$ 19,957.19</u>	\$ 31,369.52	

EXPENSES

Legal Fees - Lease Agreements	\$ 271.89		
Insurance	\$ 219.10		
Pump House Utilities	\$ 1,956.07		
Salaries	\$ 4,800.00		
Testing	\$ 2,034.30		
Postage	\$ 548.13		
Equipment Repairs	\$ 2,487.92		
Water Valve/Lagoon Maintenance	\$ -		
Operator Training	\$ 140.00		
NCRP Water	<u>\$ 16,226.21</u>	<u>\$ 28,683.62</u>	1.09

\$ 2,685.90

Recovery 109%

Bylaws #02-2020 and #04-2022 regulating water rates, Permits to Operate, Waterworks Emergency Response Plan & Quality Assurance Control Policies available for review at the rural municipal office in Birch Hills.