

HAMLET OF BRANCEPETH - 2022
Water & Sewer Statements

REVENUE

Infrastructure Fee	\$	2,800.00	
Water Meter	\$	20,351.50	
Water & Sewer	\$	<u>18,799.96</u>	\$ 41,951.46

EXPENSES

Pump house power/energy	\$	2,041.59	
Insurance	\$	219.10	
Chemicals	\$	175.32	
Salaries	\$	3,000.00	
Office supplies/postage	\$	903.27	
Testing	\$	2,045.00	
Repairs & Maintenance	\$	4,046.54	
Septic cleaning	\$	1,336.66	
MRPA- water & fees	\$	<u>20,041.06</u>	<u>\$ 33,808.54</u> 1.24
		<u>\$ 8,142.92</u>	

Recovery 124%

Bylaws #01-2020 regulating water rates, Permits to Operate, Waterworks Emergency response Plan & Quality Assurance Control Policies available for review at the RM office in Birch Hills