

HAMLET OF BRANCEPETH - 2021
Water & Sewer Statements

REVENUE

Infrastructure Fee	\$	2,800.00	
Water Meter	\$	19,895.04	
Water & Sewer	\$	<u>18,049.76</u>	\$ 40,744.80

EXPENSES

Pump house power/energy	\$	1,827.65	
Insurance	\$	210.91	
Chemicals	\$	293.03	
Salaries	\$	3,000.00	
Office supplies/postage	\$	695.30	
Testing	\$	2,387.82	
Repairs & Maintenance	\$	4,785.38	
Septic cleaning	\$	1,344.00	
MRPA- water & fees	\$	<u>17,189.66</u>	<u>\$ 31,733.75</u> 1.28
		<u>\$ 9,011.05</u>	

Recovery 128%

Bylaws #01-2020 regulating water rates, Permits to Operate, Waterworks Emergency response Plan & Quality Assurance Control Policies available for review at the RM office in Birch Hills